

**HEAD START GOVERNING BOARD AND POLICY COUNCIL MONTHLY REPORT:
JULY 2020**

ENROLLMENT

Month	Head Start Enrollment	Funded Enrollment	Attendance
July 2020	<i>The program is not operational during the month of July.</i>		
August 2020		624	
September 2020		624	
October 2020		624	
November 2020		624	
December 2020		624	
January 2021		624	
February 2021		624	
March 2021		624	
April 2021		624	
May 2021		624	

TOTAL MEALS SERVED

Month	Breakfasts	Lunches	Snacks
July 2020	<i>The program is not operational during the month of July.</i>		
August 2020			
September 2020			
October 2020			
November 2020			
December 2020			
January 2021			
February 2021			
March 2021			
April 2021			
May 2021			

FISCAL YEAR 2021 (INCLUDES P-CARD EXPENSES) – Head Start Grant Year 4

Cost Category	Amended Budget	Actuals		Balance of Grant Award
		Jul-20	YTD	
Payroll	\$3,216,522.00	\$38,558.62	\$38,558.62	\$3,177,963.38
Fringe	\$1,019,562.00	\$9,672.96	\$9,672.96	\$1,009,889.04
Supplies	\$159,508.00	\$0.00	\$0.00	\$159,508.00
Equipment	\$5,000.00	\$0.00	\$0.00	\$5,000.00
Travel *	\$0.00	\$0.00	\$0.00	\$0.00
Contractual	\$256,926.00	\$0.00	\$0.00	\$256,926.00
Other	\$118,710.00	\$2,496.00	\$2,496.00	\$116,214.00
Indirect Cost	\$240,313.00	\$0.00	\$0.00	\$240,313.00
TTA (includes Travel)	\$59,010.00	\$0.00	\$0.00	\$59,010.00
Supplement COVID-19	\$548,376.00	\$0.00	\$0.00	\$548,376.00
Totals	\$5,623,927.00	\$50,727.58	\$50,727.58	\$5,573,199.42

CONTENT AREA SPECIALIST REPORT: JULY 2020

EARLY CHILDHOOD DEVELOPMENT, TEACHING AND LEARNING

Head Start children had the opportunity to participate in Summer VPK and a Rising Kindergarten Jump Start program. *(Teaching & Learning Environment 1302.92)*

Daily instruction in the Rising Kindergarten Jump Start program provided opportunities for developing independence and self-confidence through self-selected activities and building and maintaining relationships with adults and peers, activities to model and reinforce daily routines (e.g., classroom, lunchroom and playground), the use of read alouds with books about going to kindergarten, explicit and systematic instruction in phonological awareness, phonics, language and vocabulary development, and listening comprehension, based on individual child need. *(Teaching & Learning Environment 1302.92)*

EARLY CHILDHOOD HEALTH AND WELLNESS

Health services staff assisted the Brevard County Health Department with COVID-19 testing and the dissemination of preventive health measures during the pandemic. *(1302.42 Child Health Status and Care)*

As children registered for school year a review of physicals and immunizations was completed to begin the process of determining child health status. *(1302.42 Child Health Status and Care)*

PARENT FAMILY AND COMMUNITY ENGAGEMENT (PFCE)

Family advocates continue to schedule eligibility meetings for the 2020/2021 school year. Applications are shared via email and the website. Guidelines issued by the CDC continue to be followed and eligibilities are conducted via remote platforms. *(ERSEA 1302.12)*

The assistant director worked with Brevard CARES and Kinder Consulting to prepare agreements for services for the 2020-21 school year.

INFORMATION AND GUIDANCE FROM THE OFFICE OF HEAD START

Coronavirus disease 2019 (COVID-19) has deeply impacted Head Start and Early Head Start programs, enrolled children and families, and their communities. This section is regularly updated with [guidance and resources](#) from the Office of Head Start (OHS) to help all programs support staff, children, and families during this challenging time.